INTRODUCED BY: BOB GREIVE

PROPOSED NO: 84-692

ORDINANCE NO. 07057

AN ORDINANCE granting an additional appropriation of \$288,447 to the Superior Court: \$122,364 from special programs, executive contingency and \$166,083 from unappropriated Current Expense funds to support unanticipated costs of involuntary treatment, jury, and witness costs; and amending Ordinance No. 6597, Section 28 and 34, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$288,447 to the Superior Court to support the costs of involuntary treatment, jury and witness costs: \$122,364 from unappropriated Current Expense, and \$166,083 from special programs, executive contingency.

 $\underline{\text{SECTION 2}}$. Ordinance No. 6597, Section 28, as amended, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Superior Court ((\$7,578,990)) \$7,867,437

The maximum number of FTE's to be budgeted for the Superior Court shall be: 183.50

SECTION 3. Ordinance No. 6597, Section 34, as amended, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Special Programs ((\$2,7364,689)) \$2,242,325

Provided that:

Included in special programs is an executive contingency of ((\$122,364)) \$0 which shall not be expended unless the county executive certifies in writing that funds are available and requests the county council adopt an additional appropriation ordinance; upon adoption, such funds may be expended for the purpose specified.

1. Up to \$239,676 is reserved in the executive contingency for 18.8 positions (9.4 FTE's) to staff one residential floor in the new jail, should inmate population levels require its use.